

2014

CERTIFICATE

To the Clerk of Norton County, State of Kansas

We, the undersigned, officers of

City of Clayton

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of Amount of 2013 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, 16/20M Veh & Slider			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	12-101a	7	25,247	1,631	14,392
Debt Service	10-113				
Library	12-1220				
Special Highway		8	14,000		
Water Utility		8	24,978		
Refuse Collection		9	4,608		
Bond Reserve		9	4,182		
Debt Service		10	10,610		
		10			
Totals		xxxxxx	83,625	1,631	
Is an Ordinance required to be passed, published, and attached to the budget			No		
Budget Summary					
Neighborhood Revitalization					
Assessed Valuation:		County Clerk's Use Only			
Norton County		102,711			
Decatur County		10,615			
0					
0		113,326			
Total Assessed Valuation		0			
Assisted by:		Nov 1, 2013 Total			
Not Assisted		Accessed Valuation			

Address:

Email:

Date Attested: Oct 2013Robert D. Lupton
County ClerkMichael B. Bird
Russell Bird

Governing Body

City of Clayton

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	1,612
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	1,612
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013 :	+ _____	0
5. Increase in Personal Property for 2013 :		
5a. Personal Property 2013	+ _____	7,413
5b. Personal Property 2012	- _____	6,108
5c. Increase in Personal Property (5a minus 5b)	+ _____	1,305
		(Use Only if > 0)
6. Valuation of annexed territory for 2013 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2013 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		1,305
9. Total Estimated Valuation July 1, 2013	_____	113,025
10. Total Valuation less Valuation Adjustment (9 minus 8)		111,720
11. Factor for Increase (8 divided by 10)		0.01168
12. Amount of Increase (11 times 3)	+ \$ _____	19
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	1,631
14. Debt Service Levy in this 2014 Budget		0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		1,631

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Clayton

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	1,612	545	10	29
Debt Service				
Library				
TOTAL	1,612	545	10	29

County Treas Motor Vehicle Estimate 545

County Treasurers Recreational Vehicle Estimate 10

County Treasurers 16/20M Vehicle Estimate 29

Motor Vehicle Factor 0.33809

Recreational Vehicle Factor 0.00620

16/20 Vehicle Factor 0.01799

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Water Utility	Debt Service	3,972	3,909	3,846	12-285d
Water Utility	Debt Service			6,732	12-285d
	Totals	3,972	3,909	10,578	
	Adjustments*				
	Adjusted Totals	3,972	3,909	10,578	

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt. Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water Treatment Plant	1/23/2013	1/23/2053	2.50	169,000	169,000	1/23	1/23			4,225	2,507
Total G.O. Bonds					169,000			0	0	4,225	2,507
Revenue Bonds:											
Water System Improvement	8/2/1993	8/2/2033	5.25	67,800	52,500	2/2	2/2	1,379	600	1,347	600
						8/2	8/2	1,363	600	1,331	600
Total Revenue Bonds					52,500			2,742	1,200	2,678	1,200
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					221,500			2,742	1,200	6,903	3,707

General

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City of Clayton

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	8,727	9,444	11,444
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
State of Kansas	1,528	3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,528	3,000	3,000
Resources Available:	10,255	12,444	14,444
Expenditures:			
Street Repair and Maint	811	1,000	14,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	811	1,000	14,000
Unencumbered Cash Balance Dec 31	9,444	11,444	444
2012/2013 Budget Authority Amount:	9,000	11,000	

Adopted Budget Water Utility	Prior Year 2012	Current Year 2013	Proposed Budget 2014
Unencumbered Cash Balance Jan 1	11,401	18,641	33,239
Receipts:			
Charges to Customers	19,329	21,000	21,000
Hook Up Fees	100	250	250
Reimbursable Expenses		3,257	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	19,429	24,507	21,250
Resources Available:	30,830	43,148	54,489
Expenditures:			
Salaries & Wages	1,132	1,200	1,200
Electricity	1,851	2,000	3,000
Repairs	30	500	6,000
Testing & Water Fees	1,292	1,100	2,000
Supplies	168	500	1,000
Postage	215	200	500
Sales Tax		200	200
Transfer to Debt Service	3,972	3,909	10,578
Reimbursable Expenses	3,257		
Miscellaneous	272	300	500
Does miscellaneous exceed 10% of Total R			
Total Expenditures	12,189	9,909	24,978
Unencumbered Cash Balance Dec 31	18,641	33,239	29,511
2012/2013 Budget Authority Amount:	16,480	17,009	

City of Clayton

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Refuse Collection	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	770	770	770
Receipts:			
Charges To Customers	4,060	4,608	4,608
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,060	4,608	4,608
Resources Available:	4,830	5,378	5,378
Expenditures:			
Salaries & Wages			
Employee Benefits			
Landfill Fees	4,060	4,608	4,608
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	4,060	4,608	4,608
Unencumbered Cash Balance Dec 31	770	770	770
2012/2013 Budget Authority Amount:	4,500	4,608	

Adopted Budget Bond Reserve	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	4,182	4,182	4,182
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	4,182	4,182	4,182
Expenditures:			
Salaries & Wages			
Employee Benefits			
Principle & Interest Payments	0	0	4,182
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	4,182
Unencumbered Cash Balance Dec 31	4,182	4,182	0
2012/2013 Budget Authority Amount:	4,182	4,182	

City of Clayton

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	2,047	2,020	1,987
Receipts:			
Transfer from Water Utility	3,977	3,909	10,578
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,977	3,909	10,578
Resources Available:	6,024	5,929	12,565
Expenditures:			
Salaries & Wages			
Employee Benefits			
Principle Payments	1,200	1,200	3,707
Interest Payments	2,804	2,742	6,903
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	4,004	3,942	10,610
Unencumbered Cash Balance Dec 31	2,020	1,987	1,955
2012/2013 Budget Authority Amount:	4,004	3,942	

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of
City of Clayton

will meet on the 8/12/2013 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	6,629	14.435	8,750	14.276	25,247	1,631	14.430
Special Highway	811		1,000		14,000		
Water Utility	12,189		9,909		24,978		
Refuse Collection	4,060		4,608		4,608		
Bond Reserve					4,182		
Debt Service	4,004		3,942		10,610		
Totals	27,693	14.435	28,209	14.276	83,625	1,631	14.430
Less: Transfers	3,972		3,909		10,578		
Net Expenditure	23,721		24,300		73,047		
Total Tax Levied	1,601		1,612				
Assessed Valuation	110,911		112,915		113,025		
Outstanding Indebtedness, January 1,	2011		2012		2013		
G.O. Bonds	0		0		169,000		
Revenue Bonds	54,900		53,700		52,500		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	54,900		53,700		221,500		

*Tax rates are expressed in mills

Barbara Brooks

City Official Title: City Clerk

Proof of Publication

State of Kansas
NORTON COUNTY

Marcia J. Shelton

of lawful

age, being duly sworn upon oath, states that he/she is
the designated representative of the Norton Telegram.

THAT said newspaper has been published at least one
hundred(100) times a year and has been so published
for at least one year prior to the first publication of the
attached notice:

THAT said paper was entered in second class mail
matter of the post office of its publication:

That said paper has a general paid circulation in
Norton County, Kansas, and is NOT a trade, religious
or fraternal publication and has been published in,
NORTON County Kansas.

THE ATTACHED was published on the following dates
in a regular issue of said newspaper

1st publication was made on the
2nd day of August 2013
2nd publication was made on the
day of 2013
3rd publication was made on the
day of 2013
4th publication was made on the
day of 2013
5th publication was made on the
day of 2013
16.50 * Publication fee \$ 103.95

Original affidavit of 1st publication
Additional original affidavits
Additional copies of affidavit
Tear sheet after 1st publication
Additional tear sheets
Copies of complete newspaper

TOTAL publication fees \$ 103.95

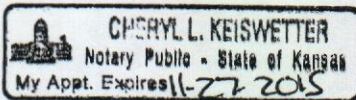
(SIGN) *Marcia J. Shelton*

Witness my hand this 21st day of August 2013

SUBSCRIBED and Sworn to before me this 21st day of

August 2013 State of Kansas, County
of Norton

Cheryl L. Keiswetter



NOTICE OF BUDGET HEARING/CITY OF CLAYTON

Published in The Norton Telegram on Friday, August 2, 2013

1(T)

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City of Clayton

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Special Highway	811		1,000		14,000		
Water Utility	12,189		9,909		24,978		
Refuse Collection	4,060		4,608		4,608		
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Total Tax Levied	1,601		1,612				
Assessed Valuation	110,911		112,915		113,025		
Outstanding Indebtedness,							
January 1,	2011		2012		2013		
G.O. Bonds	0		0		169,000		
Revenue Bonds	54,900		53,700		52,500		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	54,900		53,700		221,500		

*Tax rates are expressed in mills

Barbara Brooks

City Official Title: City Clerk